

BUDGET V EXPENDITURE 2017-2018 April to December

Figures as at 01.01.18

	ORIGINAL BUDGET SPEND	REVISED BUDGET SPEND	ACTUAL SPEND	BUDGET INCOME	ACTUAL INCOME	COSTS COMMITTED
Administration						
Clerk's salary	4600.00	4800.00	3503.03	0.00	141.24	0.00
Expenses	400.00	400.00	386.17	0.00	0.00	0.00
Hall Hire	400.00	550.00	247.00	0.00	0.00	343.00
Subscriptions	460.00	460.00	413.31	0.00	0.00	0.00
Training	150.00	150.00	75.00	0.00	0.00	0.00
Election costs	0.00	0.00	0.00	0.00	0.00	0.00
Audit fees	200.00	265.00	367.00	0.00	0.00	0.00
Insurance	750.00	750.00	494.00	0.00	0.00	0.00
Newsletter	250.00	250.00	88.50	0.00	0.00	0.00
Website hosting	50.00	50.00	191.58	0.00	0.00	0.00
Donations	0.00	0.00	0.00	140.00	0.00	0.00
Allotment Rental	0.00	0.00	0.00	113.75	59.38	0.00
Cricket Club Rental	0.00	0.00	0.00	100.00	75.00	0.00
Interest Payments	0.00	0.00	0.00	5.00	1.61	0.00
Rent Pole & Stay	0.00	0.00	0.00	4.60	11.77	0.00
Wayleave Payments	0.00	0.00	0.00	0.00	0.00	0.00
Section 137	300.00	300.00	300.00	0.00	0.00	0.00
TOTAL Administration	7560.00	7975.00	6065.59	363.35	289.00	
Burial Grounds						
Churchyard mowing	612.00	612.00	494.50	0.00	0.00	0.00
Cemetery mowing	1122.00	1122.00	1180.00	0.00	0.00	0.00
Rates	0.00	0.00	0.00	0.00	0.00	0.00
Burial ground repairs	0.00	0.00	11.96	0.00	0.00	0.00
Cemetery fees	0.00	0.00	0.00	350.00	270.00	0.00
TOTAL Burial Grounds	1734.00	1734.00	1686.46	350.00	270.00	
Trees, Greens and Verges						
Mowing and Maintenance	3100.00	4540.00	3640.00	1298.00	1296.24	340.00
Clean-up Group	200.00	200.00	0.00	0.00	0.00	0.00
Fixtures	0.00	0.00	109.23	0.00	300.00	0.00
Tree Management	3000.00	3000.00	380.00	1140.00	30.00	0.00
TOTAL Burial Grounds	6300.00	7740.00	4129.23	2438.00	1626.24	
Street Lighting						
Maintenance	357.00	357.00	1224.20	0.00	647.00	0.00
Electricity	2000.00	2500.00	1807.07	0.00	0.00	0.00
TOTAL Street Lighting	2357.00	2857.00	3031.27	0.00	647.00	
Playing Field						
Maintenance	510.00	510.00	139.19	0.00	0.00	0.00
Safety Inspection	53.06	53.06	65.00	0.00	0.00	0.00
TOTAL Playing Field	563.06	563.06	204.19	0.00	0.00	
TOTAL Neighbourhood Plan	3381.00	0.00	750.00	3381.00	3589.00	3381.00
TOTAL Precept	0.00	0.00	0.00	17800.00	17800.00	0.00
TOTAL Payments	21895.06	20869.06	15866.74			
TOTAL Receipts				24332.35	24221.24	
Bank accounts as of 31.12.17						
				HSBC Current	11241.71	
				HSBC Deposit	5014.79	
				Total	16256.50	
				Uncashed cheques	397.00	
				Cost commitments	340.00	
				Outstanding income	880.00	CR
				Funds available	16399.50	

Regulation 62A Monitoring Report for Parish and Town Councils

Badby Parish Council

Reporting Year: 2016/17

Regulation 62A Reference	Description	Response
2(a)	Total CIL receipts for the reported year	564
2(b)	Total CIL expenditure for the reported year	0
2(c)	Summary of CIL expenditure during the reported year including- i) The items to which CIL has been applied ii) The amount of CIL expenditure on each item	0 0
2(d)	Details of any notices received in accordance with Regulation 59E, including- i) Total value of CIL receipts subject to notices served in accordance with regulation 59E during the reported year; ii) The total value of CIL receipts subject to a notice served in accordance with regulation 59E in any year that has not been paid to the District Council by the end of the reported year	None
2(e)(i)	The total amount of CIL receipts for the reported year retained at the end of the reported year	564
2(e)(ii)	The total amount of CIL receipts from previous years retained at the end of the reported year	564

**DAVENTRY DISTRICT COUNCIL
LOCAL PLAN PART 2 CONSULTATION RESPONSE**

Part B: Please use a separate sheet for each representation

Please note all comments will be made publicly available. If you do not have sufficient space in the box please continue on a separate sheet.

Is your representation supporting _____ or objecting

Sadly, the questionnaire requires us either to support or object to each statement. Such a binary choice is unhelpful when the aim is to clarify and refine. Throughout our response, we have resorted to ‘objecting’ where we have concerns or suggestions, even if the underlying principle is not one that we object to.

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	1.1.01 and 02		
<p>Badby Parish Council notes that policies R1 and H6 of the Joint Core Strategy will eventually be replaced by the Local Plan. While understanding the aim of providing more detailed policies appropriate to local interests, we are concerned that there could be cases where the new policies conflict with or do not fully cover the scope of R1 and H1. In such cases, we should wish to be assured that R1 and H1 would still apply and take precedence.</p>			

Is your representation supporting

or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	1.7.05		
<p>Badby Parish Council is currently in the process of drafting its Neighbourhood Plan. It is clear from 1.7.05 (also elsewhere, e.g. 5.2.18/22/24) that ‘made’ Neighbourhood Plans will be adopted within the Local Plan, and that Neighbourhood Plans ‘made’ after the Local Plan is finalised must comply with the latter.</p> <p>The situation is less clear with regard to Neighbourhood Plans, like ours, that will be made between now and the finalisation of the Local Plan. Our view is that where such Neighbourhood Plans have been through the interim consultation and inspection stages before the finalisation of the Local Plan, then those Neighbourhood Plans should prevail above the draft Local Plan.</p> <p>Clarification on this issue is requested.</p>			

Is your representation supporting or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	2.6		
We note and support the general description of the rural built and natural environment. This statement and the retention of the features described should underlie implementation of all policies.			

Is your representation supporting

or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	4.1	SP1	
<p>We note and support the general policies relating to development and regeneration. We comment later on the plans to expand the boundary of Daventry Town to Daventry SW, which we feel blurs the distinction between the policies relating to Daventry Town and those relating to the rural areas.</p> <p>We support in particular principles E, F, G and H.</p>			

Is your representation supporting or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	5.1.03 to 5.1.05		
<p>Badby Parish Council requests qualification of how long into the 12-year period of the housing land availability does Daventry District Council actually meet or exceed the requirement. We note that this paragraph states a 'land supply in excess of 5 years'.</p> <p>We note the fears that the scale of rural development could exceed the urban : rural ratio envisaged in the Joint Core Strategy spatial strategy. While some development can be managed to maintain this balance, we are concerned that opportunistic and independent development shows no sign of abatement, and we hope that DDC will, in implementing the Local Plan, do all it can to reduce the effects of such development.</p>			

Is your representation supporting

or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	5.2.01		
<p>Badby Parish Council questions the allocation of Settlement Hierarchy and the way that both the quantitative and qualitative assessments have been applied. Although it does recognise the points system of allocation being used, the weighting seems not to reflect the true degree to which each service contributes. We do not find the descriptive analysis of Badby (notwithstanding the erroneous reference to Yelvertoft) justifies the retention of Badby as a Secondary Service Village.</p> <p>Badby has no shops or other retail outlets, and it is a half-mile walk for residents in the centre of the village to the bus-stop. We accept that the school provides a service for some residents, but a minority (Daventry town rather than neighbouring villages is a major contributor), and that situation is unlikely to improve, given the aging profile of the village.</p> <p>In our view Badby is more properly described as having “an even more limited range of services and are reliant on the services of larger centres for day-to-day needs” – i.e. it would be better suited as an 'Other Village'.</p>			

Is your representation supporting

or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	5.2.07		

Badby Parish Council would question the methodology of mapping the confines of villages.

The confines of Badby village as presented in the draft Local Plan differ from those adopted in the draft Neighbourhood Plan. In particular, Nene Side Close and also the top of Bunkers Hill have been included in DDC's version. The Parish Council believes that the confines in the NHP are in line with DDC's own criteria of 'detached building areas' being outside of the confines.

With regards to Bunkers Hill, there is no direct access to the residences from the village itself except up Bunkers Hill – a narrow lane with no pavements presenting risks to pedestrians. There is no street lighting for the group of 8 bungalows. Further, it is our view that those residences with gardens adjacent to open countryside (on the West side) are clearly outside of the confines of the village. There is an inconsistency in the treatment of garden on the East and West sides, such that the Parish Council believes that there is a contrived continuity of inclusion which it does not agree to be good planning policy.

Nene Side Close also feels and is physically separate from the main village. It is separated by the River Nene, and access is only via the pavement along the side of the A361. Views across the village tend to show the Nene Side development as physically separate from the rest of Badby. We would argue that the Nene Side development has all the attributes of a Rural Exception Site, in types of housing and positioning; were such a designation to have existed when it was built then it would now be deemed to fall outside the confines.

Finally, we do not find a consistency of approach in the inclusion or exclusion of the gardens of Trifidia, Bunkers Hill House and East View. The garden of Trifidia has been excluded from the confines when it is clearly a residential garden. We seek clarification as regards the inclusion within the confines of Bunkers Hill House and the gardens of East View.

The Parish Council believes that the above differences need to be addressed and resolved before adoption of the draft Local Plan.

Is your representation supporting or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	5.3		
<p>Badby Parish Council supports the principles in this section, in particular the need to protect the nature and character of the rural countryside and the need to support employment in such areas.</p> <p>We support the need to address the difficult issue of development, in particular how this section sits in line with Permitted Development Rights in particular for agricultural buildings to be converted into residential buildings.</p>			

Is your representation supporting

or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	6.1.14		

Badby Parish Council notes the proposals for the development of Daventry South West which borders onto Badby Parish area. We have concerns with regards to a precedent being set in, effectively, 'jumping' the bypass which has been seen as a natural boundary to Daventry town.

It is noted that the new area would abut Badby Park. Badby Park, in addition to being a Listed Building, is also a medical, nursing and neurological recovery centre which has been located in a rural area in order to accommodate the safe, secure and peaceful environment required for its patients. The Parish Council would therefore question how appropriate a large development would be to the South West area of Daventry.

In view of its concerns at the encroachment of Daventry town southwards, Badby Parish Council strongly requests that a 'green wedge' such as that between Daventry and Staverton should also be extended to provide a similar strip above Badby and Newnham villages, in order to preserve the natural aspects of both villages.

Is your representation supporting

or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	6.3		
<p>Badby Parish Council understands that there may be a need for isolated development within the countryside in order to accommodate rural workers. However, such developments would need to be managed appropriately if the attributes of the rural areas – so well described in section 2.6 – are to be retained.</p>			

Is your representation supporting

or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	6.4		
<p>Badby Parish Council acknowledges the need for affordable housing in some areas. It will be engaging with Daventry District Council in order to define more clearly what need is shown in Badby village, noting the need for social/supported affordable housing in the village to accommodate an ageing village that is not supported by any amenities. Downsizing for more elderly residents is an equal priority to provision of starter and low-cost homes.</p>			

Is your representation supporting

or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	6.5.16		
Badby Parish Council supports the study by Three Dragons and Associates and the need for specialist accommodation, bearing in mind the age profile of residents in Badby parish (see also comment re Section 6.4). It also concurs with the latest Housing Needs Survey for the village.			

Is your representation supporting or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	8.1.05		
<p>There is currently no dedicated cycle route to Badby. The Parish Council would support the introduction of safe cycle routes to enable more visitors to the village and between Badby and surrounding villages, which would add to Badby's position as a centre for walking and recreation.</p>			

Is your representation supporting

or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	8.1.06		
Badby Parish Council supports the introduction of infrastructure promoting the use of electric vehicles. However, this has many difficult aspects, and it would ask what the intent is for such action, including the availability of charging resources, the resolution of planning aspects in conservation villages such as Badby, and the provision of financial support.			

Is your representation supporting

or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	9.1.07		
It is noted that the area south west of Daventry has been removed from the Special Landscape Areas listing and that the area covering Newnham village has been amended. As both of these areas border Badby Parish, clarification is requested as to why these amendments have been made and to what degree they set a precedent for further diminution of this important classification.			

Is your representation supporting

or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	9.2		
We have commented earlier on the need for a ‘green wedge’ on the southern side of the Daventry bypass to the north of Badby and Newnham villages. This is necessary to protect the rural nature of these villages, and to avoid creeping development.			

Is your representation supporting or objecting

To which part of the Emerging Draft Local Plan does this representation relate? Please provide details of your representation below.	Paragraph number	Policy number	Figures/Policies Maps
	9.3		
<p>We note with interest that the area between the Cricket Pitch and the Fawsley Woods is designated as a Local Wildlife Site. Further information is requested as to where such designations originate and what the criteria is for this categorisation, please.</p>			