

| | EXPENDITURE | | INCOME | | Explanation |
|---------------------------------|---------------------|-----------------------|---------------------|-----------------------|----------------------|
| | BUDGET 2017-2018 | PROPOSED 2018-2019 | BUDGET 2017-2018 | PROPOSED 2018-2019 | |
| Administration | | | | | |
| Clerk's salary | 4800.00 | 5000.00 | 0.00 | 0.00 | Increment increase |
| Expenses | 400.00 | 410.00 | 0.00 | 0.00 | |
| Hall Hire | 550.00 | 250.00 | 0.00 | 0.00 | No fee til Sept 2018 |
| Subscriptions | 460.00 | 420.00 | 0.00 | 0.00 | |
| Training | 150.00 | 150.00 | 0.00 | 0.00 | |
| Election costs | 0.00 | 0.00 | 0.00 | 0.00 | |
| Audit fees | 265.00 | 300.00 | 0.00 | 0.00 | |
| Insurance | 750.00 | 520.00 | 0.00 | 0.00 | |
| Newsletter | 250.00 | 200.00 | 0.00 | 0.00 | |
| Website hosting | 50.00 | 50.00 | 0.00 | 0.00 | |
| Donations | 0.00 | 0.00 | 140.00 | 0.00 | |
| Allotment Rental | 0.00 | 0.00 | 113.75 | 113.75 | |
| Cricket Club Rental | 0.00 | 0.00 | 100.00 | 100.00 | |
| Interest Payments | 0.00 | 0.00 | 5.00 | 1.00 | |
| Rent Pole & Stay | 0.00 | 0.00 | 4.60 | 11.77 | |
| Wayleave Payments | 0.00 | 0.00 | 0.00 | 0.00 | |
| Section 137 (includes APM) | 300.00 | 300.00 | 0.00 | 0.00 | |
| TOTAL Administration | 7975.00 | 7600.00 | 363.35 | 226.52 | |
| Burial Grounds | | | | | |
| Churchyard mowing | 612.00 | 500.00 | 0.00 | 0.00 | 2017 = £494.50 |
| Cemetery mowing | 1122.00 | 1150.00 | 0.00 | 0.00 | To be tendered |
| Cemetery repairs | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rates | 0.00 | 0.00 | 0.00 | 0.00 | |
| Burial ground repairs | 0.00 | 0.00 | 0.00 | 0.00 | |
| Cemetery fees | 0.00 | 0.00 | 350.00 | 400.00 | |
| TOTAL Burial Grounds | 1734.00 | 1650.00 | 350.00 | 400.00 | |
| Trees, Greens and Verges | | | | | |
| Mowing and Maintenance | 4540.00 | 3500.00 | 0.00 | 0.00 | To be tendered |
| Clean-up Group | 200.00 | 150.00 | 0.00 | 0.00 | |
| Fixtures | 0.00 | 0.00 | 0.00 | 0.00 | |
| Mowing grant | 0.00 | 0.00 | 1296.24 | 648.12 | |
| Tree Management | 3000.00 | 1500.00 | 1140.00 | 0.00 | |
| TOTAL Burial Grounds | 7740.00 | 5150.00 | 2436.24 | 648.12 | |
| Street Lighting | | | | | |
| Maintenance | 357.00 | 500.00 | 0.00 | 0.00 | |
| Electricity | 2500.00 | 2600.00 | 0.00 | 0.00 | |
| TOTAL Street Lighting | 2857.00 | 3100.00 | 0.00 | 0.00 | |
| Playing Field | | | | | |
| Maintenance | 510.00 | 200.00 | 0.00 | 0.00 | |
| Safety Inspection | 53.06 | 60.00 | 0.00 | 0.00 | |
| TOTAL Playing Field | 563.06 | 260.00 | 0.00 | 0.00 | |
| TOTAL Neighbourhood Plan | 3589.00 | 0.00 | 3381.00 | 0.00 | |
| TOTAL Precept | 0.00 | 0.00 | 17800.00 | 18600.00 | |
| TOTAL Payments (exc NHP) | 20869.06 | 17760.00 | | | |
| TOTAL Receipts (exc NHP) | | | 20949.59 | 19874.64 | |
| TOTAL Payment (inc NHP) | 24458.06 | 17760.00 | | | |
| TOTAL Receipts (inc NHP) | | | 24330.59 | 23463.64 | |