



Badby Parish News

Winter 2015

Welcome to the Winter issue of the Badby Parish Newsletter. In this issue we have aimed to keep all parishioners up to date in matters relating to the parish, development, etc.

The group that is working on the Badby Neighbourhood Plan has been active, and has attracted a lot of interest and support through its meetings and publicity. There is a report on its progress. The development of the old garages site at the bottom of Pound Lane has also attracted a lot of interest. This is ongoing, and the current situation is outlined in this issue.

We hope you find the newsletter interesting and useful. We would be very pleased to have feedback – anything from what issues you would like to see covered, to design! Please send your thoughts to me or to Sharon Foster, the Parish Council Clerk.

Peter Cooper, Chairman, Badby Parish Council

Badby Parish Council, 2015–16

Parish Councillors, contact telephone numbers and the areas of special interest which they have been assigned:

Karen Alexander (Vice Chairman)	[01327 310780] <i>Playing Field, Village Hall</i>
Steve Chandler	[01327 703540] <i>Defibrillator, Trees</i>
Peter Cooper (Chairman)	[01327 703292] <i>Greens, NCC Rep</i>
Peter Johnson	[01327 438259] <i>Roads & Safety</i>
Richard Piner	[01327 704093] <i>Cemetery, Village Hall</i>
Mike Richards	[01327 872116] <i>Street lighting, Trees</i>
Neville Snell	<i>Street lighting</i>
Martin Walton	[01327 300176] <i>Roads & Safety</i>
Andy Witcomb	[01327 872010] <i>Rights of Way, Website</i>

To contact the Parish Council by email:

For official Parish Council business & general enquiries: clerk@badby.org.uk
[01327 310245]

To contact the Chairman: chairman@badby.org.uk

To report problems with footpaths and rights of way: paths@badby.org.uk

Any other information can be passed to the Parish Council via www.badbyvillage.com.

Parish Council meetings continue to be held on the second Monday of each month, starting at 7.30pm, with the agenda and draft minutes published on both noticeboards in the village and website on the first Monday of the month. There is one noticeboard on Pinfold Green and another opposite The Windmill. If, for any reason, a meeting is postponed, a notice stating so is usually posted on the noticeboards. Extraordinary meetings may be held on occasion and, again, notices will be posted on the noticeboards and on the website. Members of the public are invited to attend meetings and to bring matters to the attention of the Parish Council during two Public Participation items on the agenda.

Following recent inclement weather conditions, the noticeboard on Pinfold Green blew over. It has now been replaced and re-sited so that it is much more easily accessible to residents.

Cemetery and Graveyard

The entrance gates to the cemetery on Brookside Lane have been repainted and a new noticeboard erected just inside the cemetery.

We had noticed that some repairs are necessary to the graveyard wall on Church Hill. A contract for the work has been awarded and the work should be carried out soon.

Defibrillator

I am happy to report the planning for the fitting of Badby's defibrillator to the outside wall of the village hall is progressing nicely now and should be ready for installation in the New Year. When completed, those of you who have already expressed an interest in learning more on the workings of the unit and training will be contacted with a view to arranging a get together on its function's. That said, it would be great if any other parishioners of Badby would like to step forward and help with spreading the word on our soon to be working village defibrillator.

Steve Chandler (01327 703540, steve.chandler@yahoo.com)

Parish Council finances

The Parish Council has considered its budget for 2016/17. 2014/15 finished with a higher-than expected balance, but this was mainly due to several large costs which were unpaid at the year end. Taking those into account, the finances showed that, as expected, our reserves at 31 March 2015 were considerably lower than the previous year (£7.9k compared with £9.9k), and were expected to fall even further (to £5.4k) by the end of the current year. As explained in previous Newsletters, this was largely the result of large bills for tree management and the removal of Japanese knotweed in previous years. The Parish Council has made various reductions in its expenditure for 2016/17 but, with regret, confirmed its earlier plan to continue to raise the Parish precept (the amount each household pays to the Parish Council as part of its Council Tax) by 5% for the next year. While the Parish Precept is a small part of the overall Council tax bill, we are aware that this will mean increases in costs for everyone. However, the Parish Council is agreed that it must build up its reserves in order to be ready for future unexpected costs.

The Parish Council finances, showing last year, the current year, the budget for next year, and an outline for the following three years, is on the last page of this Newsletter.

Greens

As we approach winter, with the wet weather and possibilities of snow, the verges and greens which are so important to the picturesque village of Badby, will become increasingly soggy and vulnerable. Please can we remind everyone to take care not to park or drive on the verges or greens, and to avoid parking where it may force others to drive along the verges? Some damage has already occurred to the edges along The Green; that will be repaired in spring next year.

We have been very pleased to receive compliments regarding the mowing of the greens around the village over the past year and will pass our thanks on to Mike Freeman, our contractor.

Planning

The Parish Council was informed early in 2015 that Daventry District Housing, which owns the former garages site at the bottom of Pound Lane, was considering its development. We held a meeting with DDH, to hear the plans and to make DDH aware of the Parish Council's views on various points. Subsequently, DDH put in a Planning Application to build two houses (one 3-bed, one 4-bed) on the land, taking some additional area from some of the gardens of

houses on Pinfold Green. The Parish Council held an open meeting before its October meeting to hear what parishioners felt about the proposals, and at its meeting that evening agreed to express its objections to the Application on three main grounds. First, that the type of house had not been shown in surveys to be of the sort required in the village; second, that it would significantly increase parking problems, both from the displacement of vehicles that currently park on the land and from cars relating to the new houses; and third, that it would increase congestion in Pound Lane and around, with implications for safety, not least for parents and children going to and from Badby School. We were pleased that some 10 parishioners had also sent their views to the DDC Planning Committee. The matter had not been decided at the time of going to press.

Playing Field

The Parish Council hopes to keep the playing field mown to useable length next year and it would be good to see more people using it for recreation. A great asset, owned by the village for all to use. Many dog walkers use the field and we are grateful for the majority who clear up after their dogs., a very responsible attitude to this facility

The BMX track is still in place but a bit unloved. The Parish Council is working with a resident in the community to see what can be done to attract more users to it. Any volunteers to help tidy and make it safer to use, by filling in rabbit holes etc would be greatly appreciated. Please contact the Parish Council if you have any suggestions which relate to the playing field.

Karen Alexander

Rights of Way

Our local footpaths continue to get a lot of use from parishioners and visitors alike, and 2015 has been a good year for walkers.

The addition of new steps, and three new kissing gates on footpath EB12 (from corner of Brookside/Chapel Lane through Fennels' Field to the allotments area) was welcomed by all, and access was much improved as a result.

There were again reports of fallen trees on both paths and roads, which were swiftly dealt with by NCC, and maintenance of a number of paths was also carried out.

Thanks to all who keep an eye out – and report - any restrictions or barriers to Rights of Way in Badby. We welcome all suggestions on improving or repairing them.

Andy Witcomb, Footpath Warden (paths@badby.org.uk)

Roads and Safety

The Parish Council met with Ian Boyes. Northamptonshire Highways, to look again at safety in the area of Pinfold Green and the A361. The junction, in particular, is hazardous, both entering and leaving the village. Parking on Pinfold Green close to the junction with the A361 is a common problem (exacerbated at present by the building work on that corner) and, after some thought, it was agreed to ask for yellow 'No Parking' lines to be put down. In addition, 40 signs will be painted in the A361 to reinforce drivers' awareness of the speed limit and the proximity of the various junctions. While the Parish Council is keen to avoid unnecessary road signs and markings., we consider the safety aspects are more important in this case.

Street Light Repairs

If you see any street light within the parish which is not working properly, please take a note of the BPC Number which has been stencilled onto the majority of lamp posts and then notify the Clerk (Tel: 01327 310245 or email: clerk@badby.org.uk).

Trees

With regret, a decision was taken to remove a Horse Chestnut outside The Old School House. The tree had been severely pollarded some years ago, but the new growth was not good and in high winds several of the branches had come off and blocked the track to the Village Hall and houses across the Green. As part of the approval to have it removed, the Parish Council has agreed to plant a new tree close by; discussions are in hand about the type and position.

OTHER PARISH NEWS

Annual Parish Meeting

Earlier this year, the newly formatted Annual Parish Meeting was held. It was attended by over 50 residents who enjoyed a sociable, relaxed evening with Parish Councillors, District Councillors, our County Councillor, village organisations and the Police. The date for the 2016 meeting has been agreed as Friday 15th April 2016. So put it in your diary now. This is an opportunity for all parishioners to meet, to hear about what has been happening and to debate issues that matter to them in an informal, social setting. Come along and enjoy free refreshments and good company.

Badby Allotments Association

If you are interested in an allotment, please contact Ian Bromwich (tel: 01327 301019) for more information.

Badby and Fawsley WI

Badby and Fawsley Women's Institute are a welcoming and fun loving group who meet at 7:30pm on the second Thursday of each month in Badby Village Hall. So if you are new to the village or yet to experience a 21st century WI group, would like more information or somebody to come with, please contact Kate Earley (tel: 01327 700544).

Our programme secretariat and committee work hard to produce an entertaining programme to make sure that members and visitors have an enjoyable evening. The full WI programme can be found on the Badby Village Website and the WI Notice Board in the Village Hall with a reminder for the current month in the 'Link'.

2015 was the centenary of the Women's Institute, and Badby & Fawsley WI celebrated with an Edwardian themed evening when 'High Tea' was served on the finest bone china. Many members entered into the spirit of the occasion by dressing in appropriate Edwardian attire, and in June one of our members attended the Buckingham Palace garden party commemorating the WI centenary.

Our members enjoy a broad range of extra-curricular activities : –

Each year we enter a team in the Northamptonshire skittles league. Players also meet for lunch on the 3rd Thursday of the month at various pubs around the county, non-playing members are always welcome.

This year our WI drama group wrote and performed a play entitled 'The Badby Fayre affair' which was enjoyed by everyone. The group are always on the lookout for new talent.

Our walking, theatre and outings groups have proved a big success. Monthly walks are held on the third Monday of each month, and a variety of outings and theatre trips have been much enjoyed by our members.

Our Knit-Wits group (knit and natter for charity) meet each month in a Badby pub and knit a variety of items for overseas and local charities. Donations of wool have been gratefully appreciated.

Our final meeting for 2015 is our Christmas dinner which is home cooked by our committee, served in the village hall and includes a special visit from Santa (so ladies, make sure that you wear your best lipstick).

Kate Earley, President Badby and Fawsley WI

Badby & District Horticultural Society

We have finished this year with 70 members, and the Committee now stands at 10. Our

Recently initiated monthly pub meets are going well, so will continue next year.

The Annual Show for this year was held on 6th September. A big thank you to all who exhibited, and/or supported us and to those who didn't – what were you thinking!!! There's always next year...

Awards presented at the show were:

- The Felton Perpetual Challenge Cup (most points in all classes) – Matt Moser
- Floral – Helen Burton
- Flower Arranging – Trish Fox
- Certificate of Merit for Floral Art – Liz Hudson
- Garden Produce – Matt Moser/Peter Moser/Sue Ingham
- The Royal Horticultural Society's Banksian Medal – Matt Moser
- Percy Warr Cup (collection of veg) – Helen Burton
- Fred Payne Cup (onions) – Matt Moser
- Diploma for Excellence in Horticulture – Ann Skinner
- Best in Show – Zelda Shapter
- Sue Papworth Cup (Preserves) – Carole Pullin
- Home Produce – Trish Fox/Chris Jennings
- Craftwork – Mark Teulon/Lynn Green
- Photography – Roger Alexander/Chris Searle
- Christine Payne Cup (most points in children's sections) – Jacob Jennings

Congratulations to all of those above and others who won class prizes, and a huge thank you to all those, without whom the event could not have happened.

Our next event will be our AGM and Quiz Night on Friday 13th November. The Committee has already met to discuss the programme of events for 2016, this will be announced at the AGM.

Our last event for 2015 will be our Christmas Crafts Evening with demonstrations by Chris Littlewood of Bliss Lane Nursery, Flore, to be held on Thursday 3rd December.

Up-to-Date Details of all our events can be found in the Link each month, on Facebook, <http://badbyvillage.com/badby-horticultural-society/> and on Membership cards (to be issued shortly after the AGM).

For membership enquiries please contact 01327 872118 or zelda@peteshapter.co.uk

Zelda Shapter, BDHS Chair

Bellringing at Badby

It takes a bit of time to learn the basics, then you go on developing at your own speed for as long as you want to. We can teach anyone from 10 years old to 80 years young, it just takes varying time and we have patience! Come and join our latest recruit with our enthusiastic practice-nighters any Wednesday evening. We vary between 11 and 16 so it is very sociable. If you can't make Wednesday evenings, let me know on 01327 871806 and we can make alternative arrangements. Irregular attendance is acceptable!

There are a lot of youngsters who have had basic training over the last three years and they will be welcome to come along whenever they can escape homework.

More information on bellringing at www.daventrybranch.btck.co.uk/LearningtoRing

Badby Neighbourhood Plan

Over the months of 2015, a group of parishioners have continued developing the Neighbourhood Plan for Badby. This started life as the "Vision for Badby".

There are three Working Groups – Communications, Resources, and Project Management, each with specific tasks.

October saw the delivery and follow-up of leaflets to every residence in the Parish – 260 in total – outlining what the NP is, and what it seeks to achieve.

An Open Day is being planned for February 2016 in the Village Hall, when it is hoped many parishioners will visit, learn more about the Plan being formed, and participate in feedback, questions, and views. Look out for the date soon.

The planned schedule is for an Examination by Daventry District Council in December 2016, followed by a Referendum of all parishioners in February 2017, and final adoption by March 2017.

The group meets every 6 weeks in the Windmill; any parishioner is welcome to attend and observe, and can comment in the Public Participation session. Full regular updates and information is also to be found on <http://badbyvillage.com/neighbourhoodplan/>

User of Facebook? We also have a new page – just search for Badby Plan.

If you want to help us, in any way, you should contact the Secretary, Gill Nelson on 01327 300034, via email: gillian.nelson@talktalk.net or via the website.

Andy Witcomb

Neighbourhood Watch

A couple of recent Police Warnings:

There have been instances in Desborough of a bogus person knocking on elderly people's doors saying they are from the Meals on Wheels service. When the door is answered they say they are going to fetch the meal, but they do not return. It is thought they are trying to see if the property is occupied.

The service does not operate this way and people know to expect Meals on Wheels when appropriate. The police have been informed of these incidents and it is thought they may spread to other areas. Should anyone be approached in this way please report the incident to the police immediately. Use 101 or 01604 888964.

Please also warn any elderly neighbours and keep vigilant.

And

There has been a recent series of incidents whereby fraudsters either phone or attend the home address of elderly members of the public, claiming to be police officers.

The fake officer/s will claim that they are investigating a fraud which they believe the elderly person to be a victim of. The fake officer/s will then request the bank cards and personal identification numbers (PIN) of the victim and claim these are needed for investigation purposes. If the first contact was made by a phone call, the fake officer/s will tell the victim that someone will be over to collect the evidence. In one case, the victim was instructed to attend their local bank and withdraw all of the money from their account. The suspect was left alone in the victim's house whilst the victim carried out the instructions.

Protect Yourself

Before letting anyone into your home who claims to be from any law enforcement agency, ask to see their identity card and check it by calling 101.

- Ask if they can attend at a pre-arranged time when a family member or friend can also be present.
- If you receive a phone call from a police officer, ask for their name and force and tell them you will call them back. Wait a few minutes and then use 101 to call them back through their force's switchboard and verify their identity.
- The Police will **never** ask for your PIN or passwords. Do not give this information to anyone.
- The Police will **never** request that you withdraw/transfer any money to themselves

Want to join Neighbourhood Watch? Please contact Viv on 704521.

We are looking for a couple of villagers to take over the running of NHW – just 2 short meetings a year and a little paperwork again contact Viv or myself on 300659.

Denis Wilson, Chairman, Neighbourhood Watch

Police

Do you know someone who has made a remarkable and outstanding contribution to making Northamptonshire the safest place in England? If you do please nominate them for the Commissioner's Award 2016.

The Commissioner's award is for individuals who live or work in the county and must meet a minimum of one of the following:

- Who has helped their county or fellow residents through one or more extraordinary acts.
- Who has significantly contributed to reducing or tackling a long term or persistent problem.
- Who has made a significant and meaningful impact on other's lives within Northamptonshire.

There are two categories for this award; those aged 24 and under, and those aged 25 and over. Please go onto www.northantspcc.org.uk to register your nomination, the deadline date for receiving nominations is 30th January 2016. If you have any questions about the Commissioner's award please contact Leanne Buckingham at leanne.buckingham@northantspcc.pnn.police.uk or telephone on 01604 888113.

Shortlisted nominees will be invited to a celebratory awards event in early March 2016.

Please help us to recognise remarkable contributions throughout Northamptonshire.

Telephone numbers to remember:

Emergency (crime in progress):	999
Any other contact with Northamptonshire Police:	101
Dedicated Police Neighbourhood Watch Line:	432436
Crime Stoppers (to remain anonymous):	0800 555 111
Doorstep Action Network (DAN):	0345 023 070 702

SCTDaventryRural@northants.police.uk

As reported in the last edition, PCSO Jane Coaley has now left the area. Her replacement is PCSO Mark Tooley. His contact details are:

Tel: 101 Ext 345879

Mobile: 07557 778032

Email: mark.tooley@northants.pnn.police.uk

Mark recently attended a Parish Council meeting to introduce himself and to give a quick update on the most recent crime statistics available for our area.

Police Officers Rachel Packman and Nick Stephens have the responsibility for community engagement on a countywide level for Northamptonshire Police. As Community Engagement Officers, they proactively engage with the community and faith groups to offer advice and assistance. They liaise with different minority groups, individuals and partners to build trust and confidence. They want to make sure that all of the communities in Northamptonshire are safe and secure. It is important that the police deliver a service that is accessible to all. Rachel and Nick are keen to widen their support and welcome contact from individuals and groups representing different communities and faiths from anywhere in the County. Contact them by calling 101.

The Link

The team organised by Alan Roddis delivers a copy of the Knightley Parishes magazine free to every house in Badby each month. Please support the advertisers who cover the printing costs. The magazine is not confined to church material. Societies and clubs can contribute items or future diary dates to Geoff Pullin as a 'one stop shop' for the Link and The Gusher. Paid advertisements in the magazine can be arranged through Sharon Foster who can be contacted on 07526 248501 or knightleybenefice@aol.co.uk.

St Mary's Church

Readers of The Link will recall that in September we happily announced that our planned repairs and improvements to St Mary's Church had been approved by the Diocese. Alas our joy was short lived. Following (very) late representations from Historic England and the Church Building Council, the Diocesan Chancellor has intervened and suspended approval. This is disappointing to say the least but we remain confident that our plans are well-founded and that we will eventually win the day. In the meantime we still have a considerable further sum to raise and need all the help we can get. If you would like to make a donation to help maintain our beautiful church or have any fund raising ideas to contribute, please get in touch with our treasurer or churchwardens. (Contact details in The Link).

Badby Village Website

The website continues to evolve, and so far this year there have been 20% more "Visitors" to it than 2014 - nearly 7000 people - with more than 18000 views, a 10% increase.

Most local clubs, institutions, and societies now take advantage of the free publicity it gives to them, and Ann Skinner – one of the 4 regular editors – has recently created a new section featuring the Badby Neighbourhood Plan, so that everyone can see progress and information. Anyone can give feedback, enter queries, or make suggestions on things affecting Badby, so please continue to visit the website regularly – Bookmark it if you haven't done so already!

GENERAL

Badby village news reporting

Send your news of future events, photos, the results and personal celebrations to me, at gcsspullin@yahoo.com or on 01327 871806 or at 25 The Glebe.

Deadlines are:

Daventry Express: by Sunday evening for the following Thursday's edition.

The *LINK*: by 19th of the previous month.

Badbyvillage website: anytime.

Geoff Pullin

Dog Fouling – New enforcement powers

Dog owners are being urged to take heed of new enforcement powers introduced across Daventry District to tackle the issue of fouling in our parks and open spaces.

The new Public Spaces Protection Order (PSPO) introduced by Daventry District Council is designed to target the small number of irresponsible dog owners who persistently fail to pick up after their pet, creating a mess as well as a health hazard.

The PSPO, which came into force on December 1, means dog walkers risk a £100 fine and potentially prosecution if they fail to:

- Pick up their dog's pooh
- Carry the means for picking up their dog's pooh while on a walk
- Stop their dog from entering a fenced-off playground
- Place their dog on a lead when directed by a Council officer
- Put their dog on a lead in the area around the visitor centre/café at Daventry Country Park

The decision to implement the PSPO was made after a public consultation revealed strong support for it.

Enforcement of the PSPO will focus on education at first, with people who fall foul of the new rules reminded of their responsibilities as dog owners by Council enforcement officers.

However the new powers will be fully exercised from January 1, so dog owners are being urged to make sure they have plenty of pooh bags with them.

Cllr Mike Warren, Health and Housing Portfolio Holder on Daventry District Council, said: "Every year our Council receives more than 100 complaints about dog fouling, which poses a real health hazard, especially to young children.

"We've introduced a number of innovative ideas and campaigns to tackle the problem, and those have proved effective in the main. But we still have a small minority of persistent offenders that we are keen to stop.

"This new order gives us greater powers to take effective action those irresponsible dog owners who do not pick up after their pets.

"Our initial priorities will focus on raising awareness of the new powers among local communities and to educate dog walkers about the issues. We will be advising them to make sure they have extra pooh bags with them at all times to ensure they have the means to pick up, regardless of how long they've been out and about with their pet.

Unfortunately, all dog owners are blamed if only one person is irresponsible and, as well as being unsightly and unpleasant, dog pooh can cause a dangerous disease in both humans and other animals. The Parish Council is grateful to those dog owners who are responsible when walking their dogs. Thank you for helping to keep our village clean.

WASTE AND CHRISTMAS TREE RECYCLING ARRANGEMENTS

PLEASE NOTE THAT THERE IS NO LONGER A CHRISTMAS TREE COLLECTION SERVICE FROM VILLAGE GREENS. REAL CHRISTMAS TREES WILL BE COLLECTED FROM YOUR HOUSE IF PLACED BESIDE THE BROWN BIN WHEN GARDEN WASTE COLLECTIONS RESUME IN THE NEW YEAR. OTHERWISE, THE TIP IS ANOTHER PLACE FOR DISPOSING OF YOUR TREE.

DDC have made separate arrangements and households across Daventry District are being made aware of Christmas and New Year arrangements for waste and recycling collections.

Are you in to Win? Enter the prize draw by recycling your food waste

Residents in Daventry District Council area could win some fabulous prizes as well as helping the environment by recycling their food waste.

People who put out their food waste caddies for collection each week can register for the Northamptonshire Waste Partnership's *I'm In to Win* scheme – and the chance to win prizes ranging from free leisure centre passes, experiences and days out as well as vouchers for local shops and restaurants.

All residents need to do is register their details online at www.feedyourcaddy.co.uk and then make sure they put out their food waste caddy for collection as normal each week.

I'm In to Win is fully funded by a Government grant and runs over the next three years, during which time everyone who registers to take part and regularly presents their food waste caddy for collection has a chance of winning a prize.

Every month there will be a winner from each of the four council areas who are taking part in the scheme: Corby Borough Council, Daventry District Council, East Northamptonshire Council and South Northamptonshire Council.

The lucky winner from each area will be notified by email, inviting them to choose a prize that suits them best. Winners' names will also be published in the NWP's monthly newsletter and online at www.feedyourcaddy.co.uk.

How to take part in *I'm In to Win*:

- Register online at www.feedyourcaddy.co.uk.
- Once you have registered your details you will be sent a registration pack – including an "I'm In" sticker for your food waste caddy and a leaflet reminding you of all the food waste you can put in it.

Next issue

The next issue of Badby Parish News will be published at the end of June 2016.
Anyone wishing to contribute an article should contact Sharon Foster
(Email: clerk@badby.org.uk or Telephone: 01327 310245).

**May I, finally, take this opportunity of wishing you all,
on behalf of myself and all your Parish Councillors,
a very happy New Year.**



The views expressed in this newsletter do not necessarily represent those of the Parish Council unless expressly stated.

Edited and produced by Sharon Foster, 1 London Road, Daventry on behalf of Badby Parish Council.

BADBY PARISH COUNCIL
2015/16 finances
4-year forecast, 2016/17 to 2019/20
 (inc previous years' actuals)

	2013/14	2014/15		2015/16	2016/17	2017/18	2018/19	2019/20
	Audited	Audited	Accruals	Budget (inc acc'l)	Budget	Forecast	Forecast	Forecast
EXPENDITURE								
Administration								
Clerk's Salary	3,452.48	3,845.56		4,080.00	4,161.60	4,244.83	4,329.73	4,416.32
PAYE	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Expenses	712.23	519.72		916.00	750.00	765.00	780.30	795.91
Hall Hire	674.00	0.00	372.00	984.00	500.00	510.00	520.20	530.60
Subscriptions	271.37	235.08		450.00	460.00	460.00	460.00	460.00
Training	58.00	146.00		100.00	150.00	150.00	150.00	150.00
Election Costs	0.00	0.00		800.00	0.00	0.00	0.00	800.00
Audit Fees	245.00	355.00		300.00	200.00	200.00	200.00	200.00
Insurance	715.52	700.14		900.00	750.00	750.00	750.00	750.00
Newsletter & website	201.59	70.80	117.60	367.60	250.00	250.00	250.00	250.00
IT	0.00	39.30		0.00	0.00	0.00	0.00	0.00
Website hosting	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Donations/Grants made		41.10						
Section 137 (expenditure)	161.24	150.00		300.00	300.00	300.00	300.00	300.00
Less: Section 137 (refunds)	0.00	0.00		0.00	0.00	0.00	0.00	0.00
TOTAL Administration Expenditure	6,491.43	6,102.70	489.60	9,197.60	7,521.60	7,629.83	7,740.23	8,652.83
Burial Grounds								
Churchyard	595.70	632.63		612.00	600.00	612.00	624.24	636.72
Cemetery mowing/maintenance	1,070.72	1,000.00		1,224.00	1,100.00	1,122.00	1,144.44	1,167.33
Cemetery Repairs	0.00	495.30	750.00	750.00	100.00	0.00	0.00	0.00
Less: Income for cemetery repairs	-500.00	0.00						
Rates	0.00	0.00		0.00	0.00	0.00	0.00	0.00
TOTAL Burial Grounds Expenditure	1,166.42	2,127.93	750.00	2,586.00	1,800.00	1,734.00	1,768.68	1,804.05
Greens Verges & Trees								
Greens & verges maintenance	7,292.51	6,070.48		3,000.00	3,000.00	3,060.00	3,121.20	3,183.62
Tree Management	7,260.00	502.00	1,790.00	2,790.00	1,000.00	3,000.00	1,000.00	3,000.00
Less: Income for work on The Glebe			-700.00	-700.00				
Replacement of bus shelter				0.00				
TOTAL Greens/Verges/Trees Exp	14,552.51	6,572.48	1,090.00	5,090.00	4,000.00	6,060.00	4,121.20	6,183.62
Less: NCC payment for verges	-1,048.12	-648.12		-650.00	-650.00	-650.00	-650.00	-650.00
Less: Income for greens/trees	0.00	-500.00		0.00	0.00	0.00	0.00	0.00
Street Lighting								
Maintenance	605.29	332.30		1,300.00	800.00	816.00	832.32	848.97
Electricity	1,533.06	1,535.98		1,530.00	1,560.60	1,591.81	1,623.65	1,656.12
TOTAL Street Lighting Expenditure	2,138.35	1,868.28	0.00	2,830.00	2,360.60	2,407.81	2,455.97	2,505.09
Playing Field								
Maintenance	328.95	351.84		510.00	500.00	510.00	520.20	530.60
RoSPA Inspection	59.95	0.00		51.00	52.02	53.06	54.12	55.20
TOTAL Playing Field Expenditure	388.90	351.84	0.00	561.00	552.02	563.06	574.32	585.81
TOTAL Village Hall Expenditure								
VAT paid out	3,434.56	1,800.60						
TOTAL EXPENDITURE	28,172.17	18,823.83	2,329.60	20,264.60	16,234.22	18,394.70	16,660.40	19,731.41
INCOME								
Precept	14,000.00	15,500.00		16,250.00	17,000.00	17,850.00	18,300.00	18,750.00
(Increase over previous year)	0%	11%		5%	5%	5%	2.5%	2.5%
Burial fees	1,235.00	573.91		350.00	350.00	350.00	350.00	350.00
Allotment/Cricknet Club Rental	113.75	113.75	25.00	163.75	138.75	138.75	138.75	138.75
Grants/Donations	331.00	100.00		0.00	0.00	0.00	0.00	0.00
Interest on deposit a/c	4.67	3.32		5.00	5.00	5.00	5.00	5.00
Rent Pole & Stay	4.60			4.60	4.60	4.60	4.60	4.60
Wayleave payments	0.00			0.00	0.00	0.00	0.00	0.00
Accrued from previous year				2,304.60				
VAT reclaimed	3,460.23	1,702.32						
TOT INC (inc Greens & Trees)	20,197.37	19,141.42	25.00	19,727.95	18,148.35	18,998.35	19,448.35	19,898.35
Neighbourhood Plan								
Expenditure				2,191.00	100.00			
Less: Income from Locality grant				2,091.00				
NET Exp Neighbourhood Plan	0.00	0.00	0.00	4,282.00	100.00	0.00	0.00	0.00
Surplus i/c over exp (inc NP)	-7,974.80	317.59	-2,304.60	-4,818.65	1,814.13	603.65	2,787.95	166.94
BANK BALANCE								
	2013/14	2014/15		2015/16	2016/17	2017/18	2018/19	2019/20
	Audited	Audited	Inc Acc'l	Budget	Budget	Forecast	Forecast	Forecast
Opening balance	17,870.42	9,900.36	9,900.36	10,217.95	5,399.30	7,213.43	7,817.08	10,605.03
Surplus i/c over exp (inc NP)	-7,974.80	317.59	-1,987.01	-4,818.65	1,814.13	603.65	2,787.95	166.94
Closing balance	9,900.36	10,217.95	7,913.35	5,399.30	7,213.43	7,817.08	10,605.03	10,771.97