

BADBY PARISH COUNCIL

Summer 2014

SUPPLEMENT

Unfortunately we were unable to circulate this Summer edition of the Badby Parish Newsletter with the July *Link*, as planned. There are two deadlines given in the Newsletter, which therefore are being extended as follows.

PLANNING

On page 2, we discuss a new Planning Policy Statement drawn up by the Parish Council, on which we would like your comments and views, please. This is an important document for the parish, and how the Parish Council responds to applications for development.

The deadline for comments has been extended to **Monday 4 August**.

DEFIBRILLATOR

On page 8 there is an item on discussions at the Parish Council on whether we should have a defibrillator installed in the village for emergency use. Again, this is an important topic on which we would value your views. In particular, we will need to know if there would be any parishioners willing to undertake training.

The deadline for comments on this topic has also been extended to **Monday 4 August**.

FINANCE

When the Newsletter was being prepared, we had not received the audited accounts for 2013–14. These have now been received and are reproduced on the back of this sheet. We have also shown the budget for 2014–15 in italics in the final column. A few notes on the accounts:

1. The majority of the Donations and Grants comprises a grant from DDC in respect of **Council Tax Support changes**.
2. An allowance was made under Cemetery Repairs for the fencing on the side of the cemetery to be replaced. This has not yet been done but £500 carried over to 2014/15 for the work.
3. The large overspend (and allowance for 2014–15) under Greens Maintenance is due to presence of the Japanese Knotweed behind the Village Hall and its removal.
4. The large overspend under Tree Management was due to the larger than anticipated costs of works on the trees throughout the village. The costs of inspections of the two chestnut trees on The Green was within the expected budget.
5. The budget for Street Lighting is not broken down into Maintenance and Electricity bills.
6. The increase in Precept for 2014–15 was referred to in the last Newsletter, and was necessary in order to allow the Parish Council to start to rebuild its reserves after the unexpected and high costs in 2013–14 of tree work and removal of Japanese Knotweed (see 3 and 4 above).

The Budget columns (for both 2013–14 and 2014–15) show only planned expenditure costs, not income, except for the Precept.

Parishioners are welcome to inspect the accounts and audit reports should they so wish and should contact the Clerk or they are available on the Parish website.

BUDGET V EXPENDITURE 2013-2014 April to March (Audited)

		BUDGETED SPEND 2013-14	ACTUAL SPEND As at 31.03.14	ACTUAL RECEIPTS As at 31.03.14	BUDGETED SPEND 2014-15
<u>Administration</u>					
Clerk's salary		4000.00	3452.48	0.00	4000.00
PAYE		0.00	0.00	0.00	0.00
Expenses		800.00	712.23	0.00	800.00
Hall Hire		500.00	674.00	0.00	600.00
Subscriptions		300.00	271.37	0.00	300.00
Training		100.00	58.00	0.00	100.00
Election costs		0.00	0.00	0.00	0.00
Audit fees		300.00	245.00	0.00	300.00
Insurance		900.00	715.52	0.00	900.00
Information Technology					100.00
Newsletter		200.00	201.59	0.00	250.00
Website hosting		0.00	0.00	0.00	0.00
Donations and grants	Note 1		0.00	331.00	
Allotment Rental			0.00	113.75	
Interest Payments			0.00	4.67	
Rent Pole & Stay			0.00	4.60	
Wayleave Payments			0.00	0.00	
Section 137		<u>300.00</u>	<u>161.24</u>	<u>0.00</u>	<u>300.00</u>
TOTAL Administration		<u>7400.00</u>	<u>6491.43</u>	<u>454.02</u>	<u>7650.00</u>
<u>Burial Grounds</u>					
Churchyard Mowing		600.00	595.70	0.00	600.00
Cemetery Maintenance		1200.00	1070.72	0.00	1200.00
Rates		0.00	0.00	0.00	0.00
Cemetery Repairs	Note 2	1000.00	0.00	500.00	2000.00
Burial Fees		<u>0.00</u>	<u>0.00</u>	<u>1235.00</u>	<u>.00</u>
TOTAL Burial Grounds		<u>2800.00</u>	<u>1666.42</u>	<u>1735.00</u>	<u>3800.00</u>
<u>Greens & Verges</u>					
Maintenance	Note 3	2800.00	7292.51	1048.12	5000.00
Tree Management	Note 4	<u>2500.00</u>	<u>7260.00</u>	<u>0.00</u>	<u>3000.00</u>
TOTAL Greens & Trees		<u>5300.00</u>	<u>14552.51</u>	<u>1048.12</u>	<u>8000.00</u>
<u>Street Lighting</u>					
Maintenance			605.29	0.00	
Electricity			<u>1533.06</u>	<u>0.00</u>	
TOTAL Street Lighting	Note 5	<u>3000.00</u>	<u>2138.35</u>	<u>0.00</u>	<u>2000.00</u>
<u>Playing Field</u>					
Maintenance		500.00	328.95	0.00	500.00
Safety Inspection		<u>50.00</u>	<u>59.95</u>	<u>0.00</u>	<u>50.00</u>
TOTAL Playing Field		<u>550.00</u>	<u>388.90</u>	<u>0.00</u>	<u>550.00</u>
VAT		0.00	3434.56	3460.23	
TOTAL Contingency		0.00	0.00	0.00	0.00
TOTAL Precept	Note 6	14000.00	0.00	14000.00	15500.00
TOTAL Payments		<u>19050.00</u>	<u>28672.17</u>	<u>.00</u>	<u>22000.00</u>
TOTAL Receipts				<u>20697.37</u>	
<u>Bank accounts</u>	HSBC Current	2396.11			
<u>as of 31.03.14</u>					
	HSBC Deposit		<u>7504.25</u>		
	Total		<u>9900.36</u>		