

**BUDGET V EXPENDITURE 2009-2010 April to March**

	BUDGET 2009-2010	ACTUAL SPEND As at 31.04.10	ACTUAL RECEIPTS As at 31.04.10	Consolidation
<b><u>Administration</u></b>				
Clerk's salary	3800.00	3300.11	0.00	499.89
Expenses	800.00	627.99	0.00	172.01
Computer requirement	0.00	0.00	0.00	0.00
Hall Hire	300.00	342.00	0.00	-42.00
Subscriptions	250.00	261.50	0.00	-11.50
Courses etc	100.00	0.00	58.00	158.00
Election costs	750.00	500.00	0.00	250.00
Audit fees	300.00	317.30	0.00	-17.30
Insurance	750.00	625.48	0.00	124.52
Newsletter	250.00	138.23	0.00	111.77
Website hosting	0.00	109.45	0.00	-109.45
Donations	0.00	0.00	0.00	0.00
Allotment Rental	0.00	0.00	78.00	78.00
Interest Payments	0.00	0.00	5.46	5.46
Rent Pole & Stay	0.00	0.00	0.00	0.00
Wayleave Payments	0.00	0.00	2.30	2.30
<b>TOTAL Administration</b>	<b>7300.00</b>	<b>6222.06</b>	<b>143.76</b>	<b>1221.70</b>
<b><u>Burial Grounds</u></b>				
Churchyard	500.00	471.80	0.00	28.20
Churchyard Wall	0.00	0.00	0.00	0.00
Cemetery Maintenance	1200.00	1088.87	0.00	111.13
Rates	100.00	1.32	0.00	98.68
Cemetery Repairs	1500.00	439.00	2500.00	3561.00
Fees	0.00	0.00	780.00	780.00
<b>TOTAL Burial Grounds</b>	<b>3300.00</b>	<b>2000.99</b>	<b>3280.00</b>	<b>4579.01</b>
<b><u>Greens &amp; Verges</u></b>				
Maintenance	2200.00	3662.04	1878.93	416.89
Tree Management	2500.00	780.00	0.00	1720.00
<b>TOTAL Greens &amp; Trees</b>	<b>4700.00</b>	<b>4442.04</b>	<b>1878.93</b>	<b>2136.89</b>
<b>TOTAL Street Lighting</b>	<b>2500.00</b>	<b>4425.82</b>	<b>676.20</b>	<b>-1249.62</b>
<b><u>Playing Field</u></b>				
Maintenance	200.00	246.93	0.00	-46.93
RoSPA Inspection	70.00	45.00	0.00	25.00
<b>TOTAL Playing Field</b>	<b>270.00</b>	<b>291.93</b>	<b>0.00</b>	<b>-21.93</b>
<b>TOTAL Village Hall</b>	<b>2000.00</b>	<b>750.00</b>	<b>0.00</b>	<b>1250.00</b>
<b>TOTAL Precept</b>	<b>13000.00</b>	<b>0.00</b>	<b>13000.00</b>	
<b>TOTAL Payments</b>	<b>20070.00</b>	<b>18132.84</b>		
<b>TOTAL Receipts</b>			<b>18978.89</b>	
<b>PAYMENTS - RECEIPTS</b>				
Bank accounts as of 31.03.10		Current	TBA	
		Deposit	7500.00	
		Total	7500.00	