

**BUDGET V EXPENDITURE 2007-2008 - UNAUDITED**

	BUDGET 2007-2008	ACTUAL SPEND As at 31.03.08	ACTUAL RECEIPTS As at 31.03.08
<b><u>Administration</u></b>			
Clerk's salary	3400.00	3444.60	0.00
Expenses	800.00	749.57	0.00
Hall Hire	0.00	0.00	0.00
Subscriptions	250.00	98.00	0.00
Courses etc	100.00	0.00	0.00
Election costs	0.00	0.00	0.00
Audit fees	200.00	254.52	0.00
Insurance	720.00	706.50	0.00
Newsletter	150.00	206.50	0.00
Donations	0.00	0.00	0.00
Allotment Rental	0.00	0.00	78.00
Interest Payments	0.00	0.00	229.31
Rent Pole & Stay	0.00	0.00	0.00
<b>TOTAL Administration</b>	<b>5620.00</b>	<b>5459.69</b>	<b>307.31</b>
<b><u>Burial Grounds</u></b>			
Churchyard	450.00	456.00	0.00
Churchyard Wall	2000.00	0.00	0.00
Cemetery Maintenance	1000.00	1079.45	0.00
Rates	40.00	0.00	0.00
Extension	0.00	0.00	0.00
Cemetery Repairs	100.00	0.00	0.00
Fees	0.00	136.00	1226.00
<b>TOTAL Burial Grounds</b>	<b>3590.00</b>	<b>1671.45</b>	<b>1226.00</b>
<b><u>Greens &amp; Verges</u></b>			
Maintenance	2100.00	2519.05	758.59
Tree Management	2000.00	1140.00	0.00
<b>TOTAL Greens &amp; Trees</b>	<b>4100.00</b>	<b>3659.05</b>	<b>758.59</b>
<b>TOTAL Street Lighting</b>	<b>2100.00</b>	<b>2111.33</b>	<b>0.00</b>
<b><u>Playing Field</u></b>			
Maintenance	200.00	517.06	0.00
RoSPA Inspection	70.00	0.00	0.00
Donation	0.00	800.00	0.00
Goal Posts	0.00	0.00	0.00
<b>TOTAL Playing Field</b>	<b>270.00</b>	<b>1317.06</b>	<b>0.00</b>
<b>TOTAL Village Hall</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>
<b>TOTAL Payments</b>	<b>17680.00</b>	<b>16218.58</b>	
RECEIPTS (Precept)	14000.00		14000.00
<b>TOTAL Receipts</b>			<b>16291.90</b>
<b>PAYMENTS - RECEIPTS</b>	<b>17680.00</b>	<b>16218.58</b>	<b>16291.90</b>

Bank accounts as of 31.03.08

Current	3975.06
Deposit	7500.00
<b>Total</b>	<b>11475.06</b>